

## **Strategic Management Plan Timeline**

Date (s)	Activity (ies)	Responsibility (ies)	Deliverable (s)
June, 2010 – October,	Board Approval of SMP,	Board & ED	SMP launched,
2010	RFP released &		Consultant hired
	Awarded		
June, 2010 –	Focus Groups & Expert	Board & ED	SWOT, Management
November, 2010	Interviews		Assessment, Market
			Research
October, 2010*	SMP Oversight	President, Board & ED	Committee formed and
	Committee Formed		active
October – January	SMP Priority Areas &	Oversight Committee	Priority areas & major
2011	Major Goals Identified		goal forwarded to
			Board
November 11 –	SWOT Summary Report	President & ED	Report distributed.
December 1, 2010	to Members,		Survey completed.
	Membership Survey		
February 3 & 4, 2011	Board Review &	Board	Approval with minor
	Approval of Major goals		changes.
February 18*	Chair Conference Call	President, ED, Chairs	Assissa sasisa sasis ta
February 18*	to initiate Business	President, ED, Chairs	Assign major goals to Chairs & Committees
	Plan		Chairs & Committees
February 18 – March	Objectives (SMART	Chairs&	Objectives developed
25, 2011	goals) developed.	Committees/Workgroups	& submitted.
March 17 & 18	SMO Meeting.	Board & SMOs	SMO input and
			participation in SMP
March 25, 2011	Objectives (SMART	Chairs	Goal Worksheets
	goals) submitted.		submitted.
April 4, 2011*	Chair/Board meeting	Board members/Chair	Meeting held in
	to discuss goals.		Atlanta to review draft
			business plan
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April 5 – May 7, 2011	Goal/Objective Review	Oversight Committee	Draft SMP prepared.
	& Prioritization	-	
May 8 – May 31,*	& Prioritization Goal Refinement/Open	Oversight Committee,	Town meeting held &
	& Prioritization	Oversight Committee, Chairs & Members at	Town meeting held & open comment period
May 8 – May 31,*	& Prioritization Goal Refinement/Open	Oversight Committee,	Town meeting held & open comment period provided. Second
May 8 – May 31,* 2011	& Prioritization  Goal Refinement/Open Comment Period	Oversight Committee, Chairs & Members at large	Town meeting held & open comment period provided. Second Draft prepared.
May 8 – May 31,* 2011  June 1 – June 15,*	& Prioritization Goal Refinement/Open	Oversight Committee, Chairs & Members at	Town meeting held & open comment period provided. Second
May 8 – May 31,* 2011  June 1 – June 15,* 2011	& Prioritization  Goal Refinement/Open Comment Period  Final SMP preparation	Oversight Committee, Chairs & Members at large Oversight & Board	Town meeting held & open comment period provided. Second Draft prepared. Final SMP prepared.
May 8 – May 31,* 2011  June 1 – June 15,*	& Prioritization  Goal Refinement/Open Comment Period	Oversight Committee, Chairs & Members at large	Town meeting held & open comment period provided. Second Draft prepared.

<sup>\*</sup>Report updates provided to membership with opportunities for feedback and input.

Items in red type are already completed.